

**NAGAR PARISHAD CHURU**

**SUMMARY OF BUDGET FOR THE PERIOD 2015-2016**

<b>Particulars</b>	<b>Actual for the year 2013-2014 Rs.</b>	<b>Budget Estimates for the year 2014-2015 Rs.</b>	<b>Revised Estimates for the year 2014-2015 Rs.</b>	<b>Budget Estimates for the year 2015-2016 Rs.</b>
OPENING BALANCE	573.79	109.73	109.73	139.68
<b>ADD</b>				
REVENUE RECEIPTS	427.81	1016.00	1016.00	1304.91
CAPITAL RECEIPTS	740.73	1287.00	1287.00	1108.00
<b>TOTALCAPITAL RECEIPTS</b>	<b>1742.33</b>	<b>2412.73</b>	<b>2412.73</b>	<b>2552.59</b>
<b>LESS</b>				
REVENUE EXPENDITURE	595.82	1110.35	1110.35	1154.05
CAPITAL EXPENDITURE	884.35	1162.00	1162.00	1242.50
<b>TOTALCAPITAL EXPENDITURE</b>	<b>1480.17</b>	<b>2272.35</b>	<b>2272.35</b>	<b>2396.55</b>
CLOSING BALANCE	262.16	140.38	140.38	156.04